

Rhode Island Higher Education Assistance Authority

RISAIL Agency: 54

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
9430-20200	00000000	Expenditures from Other Resources	12,940	-	-	-	-
9495-90101	29201019	Tuition Savings Program - Administration	3,369,008	1,839,381	5,413,273	6,364,746	6,398,486
9495-90200	29211019	Tuition Savings Program - Administration	-	2,128,553	-	-	-
		Total Other Funds	3,381,948	3,967,934	5,413,273	6,364,746	6,398,486
9410-10100	29301011	Administration - RIHEAA	865,666	893,248	813,097	809,920	752,358
9410-10200	29251011	Grants - RIHEAA	4,920,215	9,932,905	8,922,769	8,922,769	8,922,769
9440-10100	29301021	New England Higher Education Compact	131,168	125,295	119,723	125,295	125,295
9440-10200	29301031	Contract Repayments	50,000	50,000	50,000	50,000	50,000
9440-10300	29301041	Intern Work Study	50,000	50,000	50,000	50,000	50,000
		Total General Revenue	6,017,049	11,051,448	9,955,589	9,957,984	9,900,422
9430-10100	29351022	RIHEAA - Admin. Student Loan Program	1,844,211	1,910,134	5,122,558	5,974,569	6,958,150
9430-10200	29351032	Loan Program Imprest Account	2,931,340	5,210,013	2,550,000	4,000,000	5,000,000
		Subtotal CFDA No. 84.032	4,775,551	7,120,147	7,672,558	9,974,569	11,958,150
9410-50200	29351012	Student Incentive Grant - Federal	158,225	176,272	176,272	170,743	170,743
9410-50400	29351042	Special Leveraging Education Assistance	70,791	200,000	200,000	261,446	261,446
		Subtotal CFDA No. 84.069	229,016	376,272	376,272	432,189	432,189
9410-50300	29351062	Congressional Teacher Scholarship Program	2,952	(15,399)	-	-	-
		Subtotal CFDA No. 84.176	2,952	(15,399)	-	-	-
		Total Federal Funds	5,007,519	7,481,020	8,048,830	10,406,758	12,390,339

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Legacy Account	RISAIL Account	FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
	Department Total	14,406,516	22,500,402	23,417,692	26,729,488	28,689,247
Funds:	General Revenue	6,017,049	11,051,448	9,955,589	9,957,984	9,900,422
	Federal Funds	5,007,519	7,481,020	8,048,830	10,406,758	12,390,339
	Other Funds	3,381,948	3,967,934	5,413,273	6,364,746	6,398,486
	Grand Total: Rhode Island Higher Education Assistance Authority	14,406,516	22,500,402	23,417,692	26,729,488	28,689,247